SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance Consent

AGENDA ITEM: 5 – Q **DATE:** May 13-15, 2024

SUBJECT

FY25 Fee M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

<u>SDCL § 13-53-6</u> – Tuition Rates and Fees BOR Policy 6.6 – Maintenance and Repair

BACKGROUND / DISCUSSION

In March 1993, the Board approved a per-credit-hour maintenance and repair fee on all on-campus courses. In 2007, the fee was increased to fund bonded, critical deferred maintenance projects. The per-credit-hour fee, now part of the on-campus tuition rate, is currently \$3.47 per credit hour. The M&R fee is retained by each campus and is used to pay bonded indebtedness and to fund new maintenance and repair projects. Available funds are based on the estimated credit hour totals multiplied by the approved \$3.47 per credit hour fee. The FY25 projected revenues are as follows:

	FY25	\$3.47 M&R Fee
_	Projected Credit Hours	Projected Revenue
BHSU	34,567	\$119,947
DSU	28,602	\$96,102
NSU	21,574	\$72,488
SDSM&T	51,435	\$172,822
SDSU	204,247	\$686,270
USD	146,314	\$491,615
-	486,739	\$1,639,244

IMPACT AND RECOMMENDATIONS

The FY25 available funding is projected to be \$1,639,244, an increase of \$11,002 from FY24.

DRAFT MOTION 20240513 5-Q:

I move to approve the FY25 Maintenance and Repair Fee projects as presented in Attachment I.

FY25 Fee M&R Projects May 13-15, 2024 Page 2 of 2

Approval of the FY25 Maintenance & Repair Fee projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY25 Maintenance & Repair Fee projects

FY25 Fee Maintenance & Repair Projects

Mechanical Upgrades	Project #	Building Name	Project Name	M&R Category (1)	M&R Class (2)	Cost Estimate
Mechanical Upgrades	Black Hills Stat	te University				
Series 1994	6R2501		Series 2007 Critical M&R Bond Payment			\$47,146
Bakes Liversty 8R2501 Series 2007 Critical M&R Bond Payment \$27,64 8R25XX Campus Wide Door Security and ADA Upgrades Public Health, Safety, and Compliance Alteration \$50,00 8R25XX Campus Wide Flooring Replacement Building Integrity Repair \$61,845 For Projects For Integration of Maintenance \$40,00 SR25XX Campus Wide Landscape Concrete Repair Campus Infrastructure Maintenance \$40,00 \$825XX Campus Wide Landscape Concrete Repair Campus Infrastructure Maintenance \$22,48 \$825XX Campus Wide Office and Classroom upgrades Building Integrity Maintenance \$22,48 **Campus Wide Series 2007 Critical M&R Bond Payment **F25 Fee M&R Projects Total \$72,48 **Campus Wide Lab Improvements Programmatic Suitability Renovation \$50,00 4R25XX Various Lab Improvements Programmatic Suitability Renovation \$50,00 4R25XX Various HYAC Repair Building Integ	6R25XX	Campus	Mechanical Upgrades	Building Integrity	Maintenance	\$72,801
Second Series 2007 Critical M&R Bond Payment Second		•		FY25 Fee	M&R Projects Total	\$119,947
8R25XX Campus Wide Door Security and ADA Upgrades Public Health, Safety, and Compliance Alteration \$50,00 8R25XX Campus Wide Floring Replacement Building Integrity Alteration \$50,00 Northern State University SR25XX Campus Wide Landscape/Concrete Repair Campus Infrastructure Maintenance \$40,00 \$R25XX Campus Wide Landscape/Concrete Repair Campus Infrastructure Maintenance \$32,48 \$R25XX Campus Wide Landscape/Concrete Repair Building Integrity Maintenance \$32,48 South Dakota School of Mines & Technology 4R25XX Campus Wide Series 2007 Critical M&R Bond Payment FY25 Fee Mx Projects Total \$71,88 4R25XX Various La Inprovements Programmatic Suitability Renovation \$50,00 4R25XX Various Concrete Repair Public Health, Safety, and Compliance Repair \$25,00 4R25XX Various HVAC Repair Building Integrity Maintenance \$26,53 4R25XX Various		<u>niversity</u>				
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Northern State University		•				\$50,000
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SR25XX Campus Wide Landscape/Concrete Repair Campus Infrastructure Maintenance \$40,00 of 5R25XX Campus Wide Office and Classroom upgrades Building Integrity Maintenance \$32,48 of FY25 Fee M&R Projects Total \$72,48 of FY25	Noutham State	University		FY25 Fee	M&R Projects Total	\$96,102
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4R25XX Grounds Concrete Repair Public Health, Safety, and Compliance Repair \$25,00 4R25XX Various HVAC Repair Building Integrity Maintenance \$26,53 4R25XX Various Painting Building Integrity Maintenance \$10,00 50 50 50 50 50 50 50 50 50 50 50 50 5	4R25XX	Various	Lab Improvements	Programmatic Suitability	Renovation	\$50,000
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4R25XX Various Painting Building Integrity Maintenance \$10,00 FY25 Fee M&R Projects Total \$172,82 South Dakota State University 3R2501 Series 2007 Critical M&R Bond Payment \$35,374 3R25XX Campus Planning & Design \$34,31 3R25XX Wagner Hall Restrooms - ADA Modifications Public Health, Safety, and Compliance Renovation \$120,00 3R25XX Campus Emergency Roof Repairs (SPEC, SPCA, SWEX) Building Integrity Maintenance \$98,21 3R25XX Campus Classroom Upgrades Programmatic Suitability Renovation \$80,00 3R25XX Campus Series 2007 Critical M&R Bond Payment FY25 Fee M&R Projects Total \$86,77 2R25XX Campus Mechanical Repairs and Upgrades Energy and Utility Savings Maintenance \$89,27 2R25XX Campus IT Infrastructure Upgrades Campus Infrastructure Maintenance \$85,00 2R25XX Campus IT Jake Academic Building Maintenance and Upgrades Public Health, Safety, and Compliance	4R25XX	Grounds	Concrete Repair	Public Health, Safety, and Compliance	Repair	\$25,000
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FY25 Fee M&R Projects Total \$491,61						\$45,000
,	ZKZJAA	Campus	Bottom Field Renovations	<u> </u>		\$491,615
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Grand Total FY25 Fee M&R Projects

FY25 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category (1)	M&R Class (2)	Cost Estimate
Refer to BOR Po	olicy 6.6 Maintenance & Rep	pair			
(1) M&R Categor	ту				
A.	Public Health, Safety, an	d Compliance			
B.	Building Integrity				
C.	Programmatic Suitability	,			
D.	Energy and Utility Saving	gs			
E.	Campus Infrastructure				
(2) M&R Class					
A.	Maintenance				
B.	Repair				
C.	Renovation				
D.	Alteration				